

2022-2023 ANNUAL REPORT

United
Way



United Way of Allen County

GENERATIONS OF IMPACT.



Our Mission

United Way of Allen County exists to boldly impact critical community issues.

Our Vision

Effectively transforming our community through measurable impact.

2022-2023 Board of Directors

The individuals who serve on the United Way of Allen County board and committees are members of our community. Thank you for your service as you advocate, volunteer, and give back to Allen County.



John Court, Board Chair
PHP

Jill Brown

Board Vice-Chair | Asher Agency

Allen Brouwer

Treasurer | Old National Bank

Chris Gomez

Secretary | Community Member

Don Cates

Immediate Past Chair | 3Rivers

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PNC

Rob Allen

Steel Dynamics

Javon Bell

Bellaire Studio, LLC

Susan Berghoff

Dulin, Ward and DeWald, Inc.

Bonnie Blackburn-Penhollow

Stillwater Hospice

Nyein Chan

Catholic Charities

Stephanie Crandall

City of Fort Wayne

Nick Darrah

Northeast Indiana Regional Partnership

Gary Duff

General Motors

Heidi Fowler

Ivy Tech

John Guingrich

The League

George Guy

Fort Wayne Housing Authority

Scott Hoffman

Meijer

Prachi Hoffmeister

Flagstar Bank

Ron Howard

IU Health

Paula Hughes-Schuh

YWCA

Davyd Jones

Edward Jones

Austin Knox

Wayne Township Trustee

David Leininger

First Merchants Bank

Holli Murphy

UAW 2209

Emily Musser

Sweetwater

Lloyd Osborne

IUOE Local 399

Irene Paxia

Petra Solutions Consulting

Evan Schoof

BFGoodrich

Greta Southard

Allen County Bar Association

Steven Sykes

Regal Rexnord

Jeanné Wickens

Parkview Health System

Dr. Debra Faye Williams-Robbins

Fort Wayne Community Schools

Emeritus Members

Herb Anderson | Community Volunteer

Greg Johnson | YWCA

Marilyn Moran-Townsend | CVC Communications

Ron Turpin | Ambassador Enterprises

David Trenkner, M.D. | Radiation Oncology Associates

Irene Walters | Community Volunteer



United Way of Allen County

2022-2023

Program Service Accomplishments

Persistence Pays Off

- Provided 329 financial literacy lessons to students
- Provided over \$39,000 in emergency financial assistance to students
- 99% of students persisted (completed a certificate, graduated with an associate or bachelor's degree, or reenrolled in the fall semester to continue their education)



Day of Caring

- Celebrated 30th Anniversary
- 1,200+ volunteers from 74 teams
- Completed 53 projects
- Estimated value of volunteer hours was \$201,294



Volunteer Income Tax Assistance

- Completed 2,674 taxes returns
- Nearly \$2.5 M in tax refunds returned to the community
- \$730,002 in tax preparation fees saved



Kindergarten Countdown

- 97 students enrolled
- Pre-literacy skills increased 18%
- Basic math skills increased 7%



Food Drive

- Total weight collected was 5,073 lbs.
- 27 companies participated
- 46 collection sites



2022-2023

Priority Area Grant Results

*duplicated numbers

Housing Financial Assistance

| | |
|---|--------|
| Total Agencies | 6 |
| Total individuals that received assistance | 5,429 |
| Total number of home modifications | 1,036 |
| Average % of individuals that maintained stable housing | 90.50% |

Food Distribution Fund

| | |
|-------------------------------------|------------|
| Total Agencies | 5 |
| Total individuals/households served | 318,799 |
| Total pounds of food distributed | 13,878,668 |
| Total # of meals provided | 1,171,892 |

Shelter Services

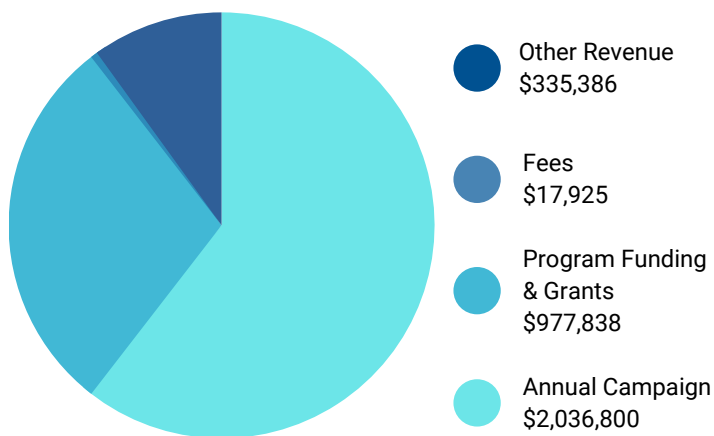
| | |
|---|--------|
| Total Agencies | 4 |
| Total # of individuals accessed emergency shelter | 1,005 |
| Total # of shelter days/nights provided | 36,067 |
| Total # of families discharged to permanent housing | 195 |

Mental Health Access

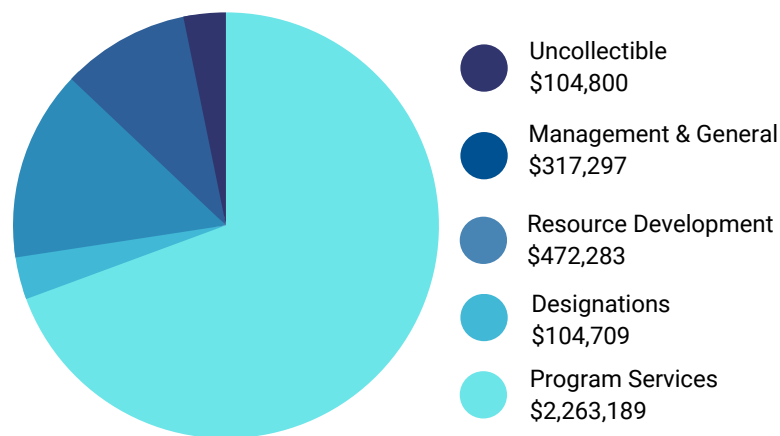
| | |
|--|--------|
| Total Agencies | 4 |
| Total # of individuals that received mental health services | 4,223 |
| Total # of individuals that received interpretation support to access mental health services | 1,572 |
| Average % of individuals who reported improved coping skills | 90.75% |

2022-2023

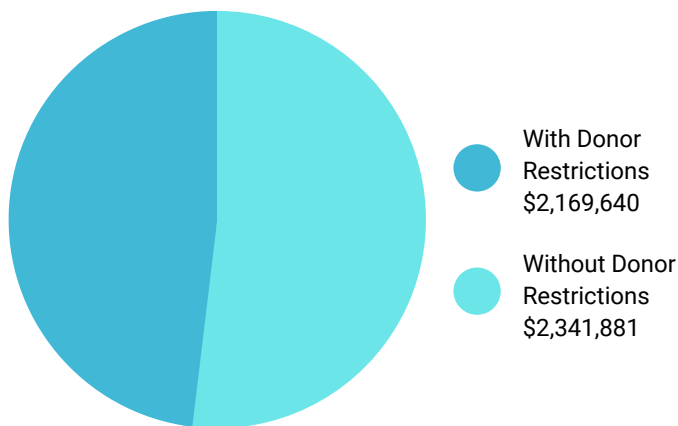
Financial Summary



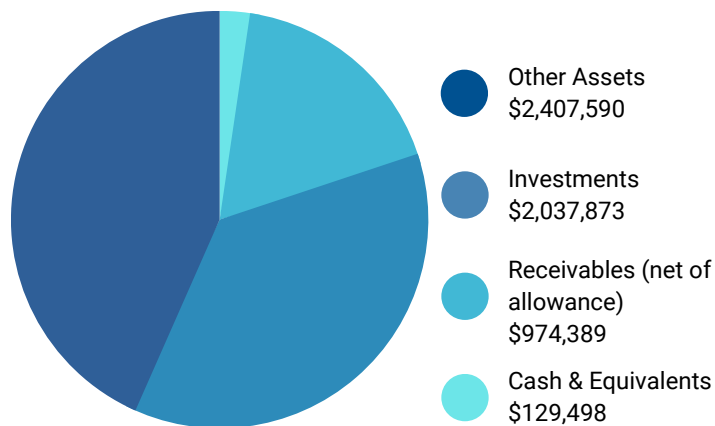
Sources of Revenue
\$3,367,949



Uses of Revenue
\$3,262,278



Net Assets
\$4,511,521



Assets (EOY)
\$5,549,350

2022-2023

Centennial Celebration Gala



Austin Hatch



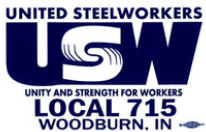
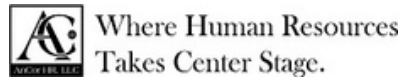
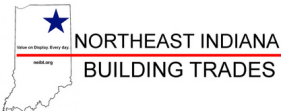
Tamika Catchings

On Tuesday, November 15th, 2022 United Way of Allen County celebrated its 100th Birthday with a Community Awards Banquet at the Embassy Theatre followed by a Gala at the Grand Wayne Center. Alyssa Ivanson with WANE15 emceed both events. Awards were presented to community partners and two Keynotes were delivered by Austin Hatch and Tamika Catchings.

United Way of Allen County would like to thank our 40+ sponsors, 330+ attendees, numerous donors and volunteers, and board members who all made the event possible. With the support of the community we were able to raise more than \$135,000. Starlight Photography captured the celebration.

2022-2023 Centennial Celebration Sponsors

THANK YOU!





United Way of Allen County